



**DORMAA WEST
DISTRICT ASSEMBLY**

P. O. BOX 4, Nkrankwanta

Digital Address: BF-0029-6264

Kindly quote this number and date on all

My Ref. No MdA-01/20/01

Your Ref. No. _____

Date: 31st October, 2024

SUBMISSION OF 2025 ANNUAL ACTION PLAN

We submit herewith the 2025 Composite Annual Action Plan for Dormaa West District Assembly for your records and necessary action please.

Thank you.

IDDRISU MAHAMA (PLN)

**Ag. DISTRICT CO-ORDINATING DIRECTOR
for: DISTRICT CHIEF EXECUTIVE**

**THE DIRECTOR GENERAL
NATIONAL DEV'T PLANNING COMMISSION
ACCRA**

Cc:

**THE REGIONAL ECONOMIC PLANNING OFFICER
BONO REGIONAL CO-ORD. COUNCIL
SUNYANI**

**ALL ASSEMBLY MEMBERS
DORMAA WEST DISTRICT ASSEMBLY
NKRANKWANTA**

**ALL DPCU MEMBERS
DORMAA WEST DISTRICT ASSEMBLY
NKRANKWANTA**

**THE CHAIRMAN
NKRANKWANTA AREA COUNCIL
NKRANKWANTA
DWDA WEBSITE**



BONO REGION

Tel: +233 (0) 352 291 438

Email: dormaawestdistrict@gmail.com

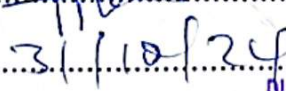
Website: www.dwda.online

STATEMENT OF APPROVAL OF 2025 ACTION PLAN

The General Assembly of Dormaa West District sat and deliberated thoroughly on the **Action plan for 2025** and approved it for implementation on **Thursday, 31ST October, 2024** at the District Assembly Conference Hall.

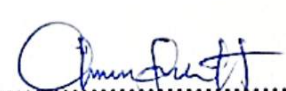
PLN. IDDRISU MAHAMA
Ag. DISTRICT CO-ORDINATING DIRECTOR

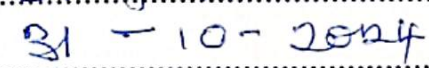
SIGN:

DATE:

DISTRICT CO-ORDINATING DIRECTOR
DORMAA WEST DIST. ASSEMBLY
NKRANKWANTA

NANA ROCKSON MENSAH
(DWANTOAHENE-NKT)
(PRESIDING MEMBER)

SIGN:

DATE:

COMPOSITE ANNUAL ACTION PLAN OF THE DORMAA WEST DISTRICT ASSEMBLY 2025															
OBJECTIVE: MONITOR AND EVALUATE PROGRESS OF THE DISTRICT															
PROGRAMME: CENTRAL ADMINISTRATION															
NO	Programme (PBB)	Sub Programme (PBB)	Broad Activities	LOCATION	TIME FRAME				COST (GH¢)			Programme Status		Implementing Institution/ Department	
					1 Q	2 Q	3 Q	4 Q	GOG	IGF	Others	New	On-going	Lead	Collaborating
1	Management & Administration	General Administration	Provision for preparation of MTDP, MTEF composite Budget, Annual Action plan and Revenue Improvement Action	Nkrankwanta	√	√	√	√	105,055.19			√	√	CAD	DPCU
2	Management & Administration	General Administration	Provision for mandatory General Assembly, Executives Committee, Sub-committee, and substructures meetings, DISEC, Audit Committee, DPSC, Budget committee and others	Nkrankwanta	√	√	√	√	45,055.19			√	√	CAD	DPCU
3	Management & Administration	General Administration	Monitoring and Evaluation of Projects	Nkrankwanta	√	√	√	√	.70,110.37			√	√	CAD	DPCU
4	Management & Administration	General Administration	Hold Joint stakeholder mid-year review sessions for 2024 and planning for 2025 to ensure coordinated approach to development, public hearing /Town hall meetings and DCE Engagement of the public.	1 Area council	√	√	√	√	40,000.00			√	√	CAD	DPCU
5	Management & Administration	General Administration	undertake road traffic regulations and GPRTU/PROTOA operation	Nkrankwanta	√	√	√	√	20,000.00			√	√	DVLA	DWDA
6	Management & Administration	General Administration	To cater for court proceeding and litigation	Nkrankwanta	√	√	√	√	50,000.00			√	√	DWDA	Court
7	Management & Administration	General Administration	Prepare and submit Annual, quarterly and monthly progress reports on activities of departments and units of the Assembly on Website, Notice board, DDDP and financial statement	Nkrankwanta	√	√	√	√	40,000.00			√	√	CAD	DWDA

8	Management & Administration	General Administration	Fuel and lubricants.	Nkrankwanta	√	√	√	√	90,110.37			√	√	CAD	DWDA
9	Management & Administration	General Administration	Procurement of officer fitting, stationary, and equipment	Nkrankwanta	√	√	√	√	80,110.00			√	√	CAD	DWDA
10	Management & Administration	General Administration	Provision for staff development capacity building, seminars, workshop, meetings and programmes for staff, DA members and others	Nkrankwanta	√	√	√	√	70,000.00			√	√	CAD	DWDA
11	Management & Administration	General Administration	Provision for operation maintenance, repairs and insurance of Official vehicles, Accommodation.	Nkrankwanta	√	√	√	√	45,055.19			√	√	CAD	DWDA
12	Management & Administration	General Administration	Provision for the celebration of National Anniversary and Contribution.	Nkrankwanta	√	√	√	√	112,660.56			√	√	CAD	DWDA
13	Management & Administration	General Administration	Provision for MP capital Development projects and Goods and services	Nkrankwanta	√	√	√	√	437,800.00			√	√	CAD	DWDA
14	Management & Administration	General Administration	NALAG and Subscription	District wide	√	√	√	√	57,670.83			√	√	CAD	DWDA
15	Management & Administration	General Administration	Support District security operations	Nkrankwanta	√	√	√	√	22,527.59			√	√	CAD	DWDA
16	Management & Administration	General Administration	Provision for the payment of casual workers monthly allowances, staff transfer grant, PM allowance and ex-gratia to assembly members.	Nkrankwanta	√	√	√	√		129,600.00		√	√	CAD	DWDA
17	Management & Administration	General Administration	Support to operations of substructures and client service unit.	Nkrankwanta	√	√	√	√	60,000.00			√	√	CAD	DWDA
18	Management & Administration	General Administration	Procurement of Laptops and Desktop	Nkrankwanta	√	√	√	√	40,000.00			√	√	CAD	DWDA
19	Management & Administration	General Administration	Procurement of One motorbike for RMU	Nkrankwanta	√	√	√	√	20,000.00				√	CAD	DWDA
20	Management & Administration	Finance and Revenue Mobilization	Purchase of value books	Nkrankwanta	√	√	√	√	8,000.00		10,000.00		√	DFO	ACs/ UCs

21	Management & Administration	Human Resource Management	Training on Records, events and public sector management communication skills (Proposal writing, report, minute and speech writing) ICT	Nkrankwanta	√								√	HRM	ADMIN
22	Management & Administration	Human Resource Management	Training on the use of MS Word, Excel tools ,the use of Ghana Integrated Financial Information System(GIFMIS) LGS and lines of communication	Nkrankwanta	√					8,000.00	9,000.00		√	HRM	ADMIN
23	Management & Administration	Human Resource Management	Contract Management and Administration, Electrical Safety	Nkrankwanta		√					20,000.00	√	√	HRM	ADMIN
24	Management & Administration	Human Resource Management	Effective tender preparation and evaluation of works and consultancy service, public procurement and submitting a winning tender	Nkrankwanta			√					√	√	HRM	ADMIN
25	Management & Administration	Human Resource Management	Train Staff in Environmental Prosecution and waste Management	Nkrankwanta				√				√	√	HRM	ADMIN
26	Management & Administration	Statistics department	Monitoring of statistical enquiries and survey	District Wide	√	√	√	√	5,000.00				√	Statistics	DWDA
TOTAL .A									1,349,044.92	137,600.00	39,000.00				

OBJECTIVE: IMPROVE ECONOMIC GROWTH THROUGH STRATEGIC INVESTMENT AND INTIATIVES															
PROGRAMME: ECONOMIC DEVELOPMENT: TRADE AND AGRICULTURE															
27	Economic Development	Trade, Tourism and Industrial development	Training on Mushroom, livestock, food processing, etc.	Nkrankwanta	√	√	√	√			28,000.00		√	BAC	Business in a Box (BizBox)
28	Economic Development	Trade, Tourism and Industrial development	Training on Tailoring, hairdressing, carpentry, masonry etc.	Nkrankwanta	√	√	√	√			28,000.00		√	BAC	Business in a Box (BizBox)
29	Economic Development	Trade, Tourism and Industrial development	Beekeeping, soap making, beads making etc.	Nkrankwanta		√	√		25,000.00			√		BAC	Social Welfare
30	Economic Development	Trade, Tourism and Industrial development	Promoting female entrepreneurship and business development	Nkrankwanta		√	√		4,000.00			√		BAC	GDO
31	Economic Development	Agriculture Development	Organize 2 District Technical Review meetings	Nkrankwanta	√				1,500.00			√	√	DOA	GEA
32	Economic Development		Carry out weekly education programmes on local FM station to sensitize farmers and the general public on FSRP, Climate change, HIV/AIDS and other cross-cutting issues	Nkrankwanta	√	√	√	√	5,000.00			√	√	DOA	DA
33	Economic Development	Agricultural Development	DDA carry 24 routine monitoring visits on Agric. activities in the district 2025.	District wide	√	√	√	√	5,000.00			√	√	DOA	DA
34	Economic Development	Agricultural Development	Train 60 farmers on integrated pest management IPM by the end of August, 2025.	Nkrankwanta		√	√		4,000.00			√	√	DOA	DA
35	Economic Development	Agricultural Development	19 AEA's carry out home and farm visits to disseminate improved technologies to farmers especially Women, Youth, Aged and PWDs.	District wide	√	√	√	√	15,800.00			√	√	DOA	DA
36	Economic Development	Agricultural Development	19 field officers' conduct sensitization and registration of 100 FBOs for the Feed Ghana Programme in the District	District wide	√	√	√	√	1,500.00			√	√	DOA	DA

OBJECTIVE: INCREASE ACCESS TO QUALITY EDUCATION FOR ALL															
PROGRAMME: EDUCATION AND YOUTH DEVELOPMENT															
40	Social services delivery	Education and Youth Development	Completion of 1No. 6-Unit Classroom block with Ancillary facilities, 10-seater KVIP toilet and a Mechanized Borehole	Nkrankwanta	√	√	√	√	1,131,858.0			√	√	GES	Works Dpt.
41	Social services delivery	Education and Youth Development	Organize inter-school and circuit sports and culture competition in basic schools and SHTS	District wide	√	√	√	√			37,860.00	√	√	Sport/ Culture Co-ord's.	HOS/ DWDA
42	Social services delivery	Education and Youth Development	To discuss educational performance with stakeholders and build the capacity of head teachers &SISOs on data gardening, analysis and reporting (DEOC)	Circuit centers and DWDEO	√	√	√	√			15,300.00	√		DWDA	AD/ F&A
43	Social services delivery	Education and Youth Development	Construction of 1No. 6Unit Classroom Block with Office, Store and Library, 5 Seater KVIP Toilet with Changing room, Hand Pump and 2Unit Urinal Facility	Appiakrom	√	√	√	√			948,770.45		√	DWDA	GES
44	Social services delivery	Education and Youth Development	Construction of 1No. 3Unit Classroom Block with Office, Store, 4Seater KVIP Toilet with Changing room and 2Unit Open Urinal Facility.	Addokrom	√	√	√	√			514,406.00		√	DWDA	GES
45	Social services delivery	Education and Youth Development	Completion of 3-Unit classroom block at Nkwantaso	Nkwantaso	√	√	√	√			250,031.50	√		DWDA	GES
46	Social services delivery	Education and Youth Development	Construction of 1NO. 2unit Kindergarten Block with Office.	Nnobem	√	√	√	√			296,011.00	√		DWDA	GES
TOTAL C									1,131,858.0	-	2,062,378.9				

NCCE															
47	Social Services Delivery	Education and Youth Development	Citizenship Week Celebration	School In Dormaa West	√	√	√	√	2,000.00			√	√	NCCE	DA
48	Social Services Delivery	Education and Youth Development	Constitution Week Celebration	Nkrankwanta, Yaakrom,	√	√	√	√	2,000.00			√	√	NCCE	DA
49	Social Services Delivery	Education and Youth Development	Sensitization On Anti-Corruption Issues (Nacup)	Nkrankwanta It Environs	√	√	√	√	1,000.00			√	√	NCCE	DA
50	Social Services Delivery	Education and Youth Development	Tax Education	Nkrankwanta It Environs	√	√	√	√	1,000.00			√	√	NCCE	DA
51	Social Services Delivery	Education and Youth Development	Engagement With Civic Educational Clubs (Cecs)	Nkrankwanta	√	√	√	√	1,000.00			√	√	NCCE	DA
52	Social services delivery	Education and Youth Development	Education On Patriotism	Nkrankwanta	√	√	√	√	1,000.00				√	GHS	DA
TOTAL D									8,000.00	-	-				

OBJECTIVE: PROMOTE SOCIAL INCLUSION AND SOCIAL WELL-BEING																
PROGRAMME: SOCIAL WELFARE AND COMMUNITY DEVELOPMENT																
59	Social services delivery	Social Welfare and Community Development	Supervise Livelihood Empowerment Against Poverty (LEAP) activities	Leap Communities	√	√	√	√	3,000.00					√	DSWCD	DWDA
60	Social services delivery	Social Welfare and Community Development	Facilitate registration and renewal of NHIS for 5000 LEAP beneficiaries, PWDs and indigents	District wide	√	√	√	√	3,500.00					√	DSWCD	NHIS
61	Social services delivery	Social Welfare and Community Development	Manage 100 Child and Family Welfare cases	District Wide	√	√	√	√	10,000.00					√	SW&CD	GES, GHS, DCPC
62	Social services delivery	Social Welfare and Community Development	Supervise 10 Early Childhood Development Centers	District wide	√	√	√	√	3,000.00					√	DSWCD	DWDA
63	Social services delivery	Social Welfare and Community Development	Sensitize 10 communities on Child Protection (Child labour, child neglect, child abuse, betting etc)	District wide	√	√	√	√			10,000.00	√			DSWCD	DWDA , NCCE
64	Social services delivery	Social Welfare and Community Development	Sensitize 5 communities on Girl Child Education and Right age of enrolling children in school	District wide	√	√	√	√			10,000.00	√			DSWCD	NCCE, GES
65	Social services delivery	Social services delivery Social Welfare and Community Development	Sensitize 5 schools on SGBV and child online safety	District wide	√	√	√	√			8,000.00	√			DSWCD	DWDA
66	Social services delivery	Social Welfare and Community Development.	Update data on vulnerable groups in the district	District wide		√		√	5,000.00					√	DSWCD	NCCE, GES
67	Social services delivery	Social Welfare and Community Development	To demonstrate to 60 women farmers in three communities on the use of hermetic bags	Selected communities	√	√	√	√	10,000.00			√			GDO	Agric
68	Social services delivery	Social Welfare and Community Development	Sensitization on radio stations on closing the gender gap in education	Selected communities	√	√	√	√	1,500.00			√			GDO	DSWC D
TOTAL F									36,000.00	-	28,000.00					

DISABILITY FUND MANAGEMENT COMMITTEE (DFMC)															
69	Social services delivery	Social Welfare and Community Development	Train 150 PWDs in income generating activities	District wide	√	√	√	√	15,000.00			√	√	DSWC D	BAC, GFD
70	Social services delivery	Social Welfare and Community Development	Educate 200 PWDs on their rights	District wide	√	√	√	√	8,000.00			√	√	DSWC D	GHS, NCCE, GES
71	Social services delivery	Social Welfare and Community Development	Provide Health, Educational, and Economic support to 150 PWDs	District wide	√	√	√	√	100,000.00			√	√	DFMC	BAC, GES, GES
TOTAL G									123,000.00	-	-				
OBJECTIVE: IMPROVE ACCESS TO DRINKING WATER															
PROGRAMME: COMMUNITY WATER AND SANITATION AGENCY															
72	Social services delivery	Community water and Sanitation Agency	Submission of monthly financial report, progress report, budget, annual performance contract, annual progress report and annual water safety plan	Nkrankwanta	√	√	√	√	420.00				√	CWSA	DWDA
73	Social services delivery	Community water and Sanitation Agency	Carrying out maintenance works on both transmission and distribution lines, SPs service lines and water meters and make estimated for new connections.	Nkrankwanta	√	√	√	√	174,344.00				√	CWSA	DWDA
74	Social services delivery	Community water and Sanitation Agency	Carrying out tank cleaning exercise, chlorination and flushing of both distribution and transmission line and water quality test.	Districtwide	√	√	√	√	11,400.00				√	CWSA	DWDA
75	Social services delivery	Community water and Sanitation Agency	Drilling and installation of Hand pumps for 6No. Boreholes.	Badukrom		√	√	√	46,666.66			√		Works Dept.	CWSA
76	Social services delivery	Community water and Sanitation Agency	Drilling and installation of Hand pumps for 6No. Boreholes.	Konkogya		√	√	√	46,666.66			√		Works Dept.	CWSA
77	Social services delivery	Community water and Sanitation Agency	Drilling and Mechanization of 12No. Boreholes	Berekumfour		√	√	√	75,000.00			√		Works Dept.	CWSA

78	Social services delivery	Community water and Sanitation Agency	Drilling and installation of Hand pumps for 6No. Boreholes.	Darkokrom		√	√	√	46,666.66			√		Works Dept.	CWSA
79	Social services delivery	Community water and Sanitation Agency	Drilling and installation of Hand pumps for 6No. Boreholes.	Hiama		√	√	√	46,666.66			√		Works Dept.	CWSA
80	Social services delivery	Community water and Sanitation Agency	Drilling and installation of Hand pumps for 6No. Boreholes.	Abasakrom		√	√	√	46,666.66			√		Works Dept.	CWSA
81	Social services delivery	Community water and Sanitation Agency	Drilling and installation of Hand pumps for 6No. Boreholes.	Sakyikrom		√	√	√	46,666.66			√		Works Dept.	CWSA
82	Social services delivery	Community water and Sanitation Agency	Drilling and Mechanization of 12No. Boreholes	GES New office		√	√	√	75,000.00			√		Works Dept.	CWSA
83	Social services delivery	Community water and Sanitation Agency	Drilling and Mechanization of 12No. Boreholes	Nyameama		√	√	√	75,000.00			√		Works Dept.	CWSA
84	Social services delivery	Community water and Sanitation Agency	Drilling and Mechanization of 12No. Boreholes	Dormaa Agogo		√	√	√	75,000.00			√		Works Dept.	CWSA
85	Social services delivery	Community water and Sanitation Agency	Drilling and Mechanization of 12No. Boreholes	Kojokumikrom		√	√	√	75,000.00			√		Works Dept.	CWSA
86	Social services delivery	Community water and Sanitation Agency	Drilling and Mechanization of 12No. Boreholes	Bredi, Manhyia,		√	√	√	75,000.00			√		Works Dept.	CWSA
87	Social services delivery	Community water and Sanitation Agency	Drilling and Mechanization of 12No. Boreholes	Nnobem		√	√	√	75,000.00			√		Works Dept.	CWSA
88	Social services delivery	Community water and Sanitation Agency	Drilling and Mechanization of 12No. Boreholes	Kwadwomokrom		√	√	√	75,000.00			√		Works Dept.	CWSA
89	Social services delivery	Community water and Sanitation Agency	Drilling and Mechanization of 12No. Boreholes	Kafekrom		√	√	√	75,000.00			√		Works Dept.	CWSA
90	Social services delivery	Community water and Sanitation Agency	Drilling and Mechanization of 12No. Boreholes	Nkwantaso		√	√	√	75,000.00			√		Works Dept.	CWSA
91	Social services delivery	Community water and Sanitation Agency	Drilling and Mechanization of 12No. Boreholes	NKT SDA Sch.		√	√	√	75,000.00			√		Works Dept.	CWSA
TOTAL H									1,104,999.96						
										-					

OBJECTIVE: ENHANCE THE QUALITY OF LIFE FOR CITIZENS THROUGH WELL-PLANNED AND DESIGNED ENVIRONMENT															
PROGRAMME: PHYSICAL AND SPATIAL PLANNING															
92	Infrastructure Delivery And Management	Physical And Spatial Planning	Preparation of 2No. Local Plans for 2 communities	Kwabenadwom o Diabaa	√	√	√	√			19,000.00	√	√	PPD	DSPC
93	Infrastructure Delivery And Management	Physical And Spatial Planning	Organizing monthly District Spatial Planning Committee meetings	Nkrankwanta	√	√	√	√			24,000.00	√	√	PPD	DSPC
94	Infrastructure Delivery And Management	Physical And Spatial Planning	Organizing monthly District Technical Sub Committee meetings	Nkrankwanta	√	√	√	√			24,000.00	√	√	PPD	TSC
95	Infrastructure Delivery And Management	Physical And Spatial Planning	Sensitizing 4No. communities on spatial planning policies, regulations, laws and issues	Krakrom Kwakuanya Yaakrom	√	√	√	√			4,000.00	√	√	PPD	WORK , LAND S COMM ISSIO N
96	Infrastructure Delivery And Management	Physical And Spatial Planning	Acquisition and Digitization of Drone Images of 2 Communities	Krakrom, Diabaa	√	√	√	√		4,000.00		√	√	PPD	REGIO NAL LUSPA
97	Infrastructure Delivery And Management	Physical And Spatial Planning	Street naming of twenty access roads in the district and maintenance of broken street signs in the district	District wide	√	√	√	√	2,000.00		10,000.00	√	√	PPD	DISTR ICT
98	Infrastructure Delivery And Management	Physical And Spatial Planning	Preparation of District Structure Plan	District Wide	√	√	√	√			100,000.00	√	√	PPD	DSPC, REGIO NAL LUSPA
99	Infrastructure Delivery and Management	Infrastructure Development	Completion of 1No. Police Post with ancillary facility	Yaakrom and Kwadwomo krom	√						368,158.70	√		Security	Works Dpt.
100	Infrastructure Delivery and Management	Infrastructure Development	Rehabilitation of 3km feeder road from Beposo to Amasufo akura (GPSNP2)	Beposo to Amasufo akura	√						890,000.00	√		GPSNP	Works Dpt.
101	Infrastructure Delivery and Management	Infrastructure Development	Reshaping of 37 km feeder roads within the District	Diabaa Barrier to Kwakuanya Nkt - , Adiemra, Nkt to Techimanfour, Akura, Nkt to— Akurakese	√	√	√	√	600,000.00			√		DRIP	Works Dpt.

102	Infrastructure Delivery and Management	Infrastructure Development	Rehabilitation of DCD and DCE residence	Nkrankwanta			√	√	440,000.00			√		DWDA	Works Dpt.
TOTAL I									1,042,000.00	4,000.00	1,439,158.70				
OBJECTIVE: ENHANCE DISASTER PREPAREDNESS AND RESPONSE CAPABILITIES															
PROGRAMME: NATIONAL DISASTER MANAGEMENT (NADMO)															
103	Environmental and Sanitation Management	Disaster prevention and Management	Public education and sanitization on bush fire (prevention and mitigation exercise)	District wide	√	√	√	√	8,500.00		-	√	√	NADMO	GNFS/ DOA/ FORESTR Y
104	Environmental and Sanitation Management	Disaster prevention and Management	Create awareness about the climate change, education on flood prove communities and windstorm	District wide	√	√	√	√	7,800.00		-	√	√	NADMO	GNFS/ DOA/ FORESTR Y
105	Environmental and Sanitation Management	Disaster prevention and Management	Visit the disaster victim and support with victim with relief items	District wide	√	√	√	√	7,800.00		-	√	√	NADMO	GNFS/ DOA/ FORESTR Y
105	Environmental and Sanitation Management	Disaster prevention and Management	Hazard identification and mapping (risk assessment)	District Wide	√	√	√	√	8,300.00		-	√	√	NADMO	GNFS/ DOA/ FORESTR Y
106	Environmental and Sanitation Management	Disaster prevention and Management	Education on afforestation and method to prevent erosion	District Wide	√	√	√	√	8,300.00		-	√	√	NADMO	GNFS/ DOA/ FORESTR Y
107	Environmental and Sanitation Management	Disaster prevention and Management	Workshop for NADMO Staff	District Wide	√	√	√	√	9,200.00		-	√	√	NADMO	GNFS/ DOA/ FORESTR Y
TOTAL J									49,900.00	-	-				

OBJECTIVE: DEVELOPING AND MAINTAINING A CLEAN AND PLESENT PHYSICAL AND NATURAL ENVIRONMENT IN ALL HUMAN SETTLEMENT																	
PROGRAMME: ENVIRONMENTAL HEALTH																	
108	Environmental and Sanitation Management	Environmental Sanitation	Organize periodic cleaning up exercise and desilting of drains at town center, open space and other places	District Wide	√	√	√	√	35,000.00				√	√	EHSU	ZOOM LION GH LTD/ Traditional Authority	
109	Environmental and Sanitation Management	Environmental Sanitation	Organize Three (3) sensitization sessions on infectious disease prevention in 5 major markets across the district	District Wide	√	√	√	√	20,000.00				√	√	EHSU	DWST	
110	Environmental and Sanitation Management	Environmental Sanitation	Evacuation of refuse dumpsite	District Wide	√	√	√	√	600,000.00				√	√	EHSU	DWST	
111	Environmental and Sanitation Management	Environmental Sanitation	Daily lifting of communal container 528 times	District Wide	√	√	√	√	80,000.00				√	√	EHSU	DWST	
112	Environmental and Sanitation Management	Environmental Sanitation	Clear and manage final waste disposal site	Frimpongkrom	√	√	√	√	45,000.00				√	√	EHSU	DWST	
113	Environmental and Sanitation Management	Environmental Sanitation	Completion of 1No. 10 seater water closet public toilet	Yaakrom	√	√	√	√	250,000.00				√	√	Works Dept.	DWST	
114	Environmental and Sanitation Management	Environmental Sanitation	Fumigate and disinfect public places quarterly	District Wide	√	√	√	√	20,000.00				√	√	EHSU	ZOOM LION GH LTD.	
115	Environmental and Sanitation Management	Environmental Sanitation	Sensitize and organize medical screening exercise for 550 food and meat handlers across the District	District Wide	√	√	√	√	15,000.00				√	√	EHSU	DWST	
116	Environmental and Sanitation Management	Environmental Sanitation	Conduct routine premises inspections and enforce the Assembly By-law	District Wide	√	√	√	√	20,000.00				√	√	EHSU	DWST	
117	Environmental and Sanitation Management	Environmental Sanitation	Control of stray animals	District Wide	√	√	√	√		10,000.00			√	√	EH SU	UC M	
118	Environmental and Sanitation Management	Environmental Sanitation	Receive and manage complaints	District wide	√	√	√	√	7,000.00				√	√	EH SU	Client serv	

															ice unit
119	Environmental and Sanitation Management	Environmental Sanitation	District stakeholder workshop on sanitation	District Wide	√	√	√	√	7,000.00			√	√	EH SU	CO MP AD - GH, GH S
120	Environmental and Sanitation Management	General Administration	Provision for NACCUP	Nkrankwanta	√	√	√	√		20,000.00		√	√	NC CE	DW DA
TOTAL K									1,099,000.00	30,000.00	-				
GRAND TOTAL									10,169,951.88	171,600.00	3,624,537.65				